



POPULATION WELFARE DEPARTMENT
GOVERNMENT OF SINDH
39-Z/1, BLOCK -6, P.E.CH. SOCIETY, KARACHI.



NO: PWDS/W&D/SPPRA/2017-18/171

Date: 08.08.2017

PHONE: - 34525675

The Manager (Enforcement-II)
Government of Sindh,
Sindh Public Procurement Authority,
Karachi.

Subject:- **ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18**

I am directed to refer to subject noted above and enclose herewith Annual Procurement Plan in terms of Rule 11 of SPPRA Rules 2010 amended 2013 for hoisting of the same on SPPRA website.

(UMER HAYAT BALOCH)
DEPUTY DIRECTOR (W&D)

Copy to:-

1. P.S. to Secretary, PWDS, Karachi.
2. P.A. to Director General, PWDS, Karachi
3. The Director (CTL&S), PWDS, Karachi.
4. Assistant Computer Programmer, Population Welfare Department, Sindh, Karachi, for necessary action for hoisting of Annual Procurement Plan of departments Website.


DEPUTY DIRECTOR (W&D)



POPULATION WELFARE DEPARTMENT
GOVERNMENT OF SINDH



ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18 UNDER RULE 11 OF SPPRA

S #	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimate total Cost	Funds allocated	Sources of Funds(ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	Medicines	-	-	120.00	120.00	Non ADP/ADP GOS	Single Stage Two Envelop	1 st	-	-	-	
2	Livenees/Uniforms	-	-	2.310	2.310	Non ADP GOS	-do-	1 st	-	-	-	
3	Contraceptives	-	-	900.00	900.00	Non ADP GOS	-do-	1 st	-	-	-	
4	Machinery Equipment/Hardware	-	-	12.924	12.924	Non ADP GOS	-do-	1 st	-	-	-	
5	Furniture Fixture for CIP Cell	-	-	1.00	1.00	ADP GOS	-do-	1 st	-	-	-	
6	Printing Material	-	-	17.325	17.325	Non/ADP ADP GOS	-do-	1 st	-	-	-	
7	Stationary	-	-	9.240	9.240	-do-	-do-	1 st	-	-	-	
8	Software	-	-	5.540	5.540	-do-	-do-					

Deputy Director (W&D)
Population Welfare Department, Sindh
Karachi