



**POPULATION WELFARE DEPARTMENT
GOVERNMENT OF SINDH**

39-Z/1, BLOCK -6, P.E.CH. SOCIETY, KARACHI.



NO: PWDS/W&D/SPPRA/2016-17/ *619*

Dated: *13.07.2016*

PHONE: - 34525675

The Manager (Enforcement-II)
Government of Sindh,
Sindh Public Procurement Authority,
Karachi.

Subject:- **ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17**

I am directed to refer to subject noted above and enclose herewith Annual Procurement Plan in terms of Rule 11 of SPPRA Rules 2010 amended 2013 for hoisting of the same on SPPRA website.

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**(SHAH FAISAL ZAHIR)
DEPUTY SECRETARY (W&D)**

Copy to:-

1. P.S. to Secretary, PWDS, Karachi.
2. P.A. to Director General, PWDS, Karachi
3. Additional Secretary (CTL&S), PWDS, Karachi.
- ✓ 4. Assistant Computer Programmer, Population Welfare Department, Sindh, Karachi, for necessary action for hoisting of Annual Procurement Plan of departments website.

Zahid
DEPUTY SECRETARY (W&D)




POPULATION WELFARE DEPARTMENT
GOVERNMENT OF SINDH



ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17 UNDER RULE 11 OF SPPRA

S. #	Description of Procurement	Estimate total Cost	Funds allocated	Sources of Funds(ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement	Remarks
1.	Medicines	70.00	70.00	Non ADP GOS	Single Stage Two Envelop	July, 2016	
2.	Liveries	1.73	1.73	Non ADP GOS	-do-	July, 2016	
3.	Transportation of contraceptives & Medicines	36.256	36.256	Non ADP GOS	-do-	July, 2016	
4.	Contraceptives	900.11	900.11	Non ADP GOS	-do-	Aug, 2016	
5.	Machinery Equipment for CIP Cell	66.726	66.726	ADP GOS	-do-	Sep. 2016	
6.	Furniture Fixture for CIP Cell	1.00	1.00	ADP GOS	-do-	Sep. 2016	
7.	Printing Material	18.945	18.945	Non/ADP ADP GOS	-do-	Oct. 2016	
8.	Stationary	9.015	9.015	-do-	-do-	Oct. 2016	
9.	Bags with Logo	0.644	0.644	ADP GOS	-do-	Oct. 2016	
10.	Vehicles	3.135	3.135	ADP GOS	Direct Contract	Oct. 2016	
11.	Motorcycle	0.085	0.085	ADP GOS	Quotation	Oct. 2016	


(Shah Faizal Zahir)
Deputy Secretary (W&D)
Population Welfare Department, Sindh