



**POPULATION WELFARE DEPARTMENT
GOVERNMENT OF SINDH**

**NICL BUILDING 11TH FLOOR ABBASI SHAHEED ROAD BEHIND FTC
BUILDING GORA QABURSTAN KARACHI**



No: PWDS/W&D/P. Plan/2018-19/233

Dated: 29th August, 2018

PH: 99225652

The Manager (Enforcement-II)
Government of Sindh,
Sindh Public Procurement Authority,
Karachi.

Subject:- **ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-19**

I am directed to refer to subject noted above and enclose herewith Annual Procurement Plan in terms of Rule 11 of SPPRA Rules 2010 amended 2013 for hoisting of the same on SPPRA website.


**(UMER HAYAT BALOCH)
DEPUTY DIRECTOR (W&D)**

Copy to:-

1. P.S. to Secretary, PWDS, Karachi.
2. P.A. to Director General, PWDS, Karachi
3. The Director (CTL&S), PWDS, Karachi.
- ✓ 4. Assistant Computer Programmer, Population Welfare Department, Sindh, Karachi, for necessary action for hoisting of Annual Procurement Plan of departments Website.


DEPUTY DIRECTOR (W&D)



POPULATION WELFARE DEPARTMENT GOVERNMENT OF SINDH



ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-19 UNDER RULE 11 OF SPPRA

S. #	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimate total Cost	Funds allocated	Sources of Funds/(ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1.	Medicines	-	-	73,500		Non ADP	Single Stage Two Envelop	1 st	-	-	-	
2.	Liveries/Uniforms	-	-	2,426		-do-	-do-	1 st	-	-	-	
3.	Contraceptives	-	-	900,00		-do-	-do-	1 st	-	-	-	
4.	Machinery Equipment/Hardware	-	-	0,656		-do-	-do-	1 st	-	-	-	
5.	Furniture Fixture	-	-	2,500		-do-	-do-	1 st	-	-	-	
6.	Printing Material	-	-	18,191		-do-	-do-	1 st	-	-	-	
7.	Stationary	-	-	9,702		-do-	-do-	1 st	-	-	-	

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[Signature]
Deputy Director
Population Welfare Department
Government of Sindh